



DEMOBILIZATION

REINTEGRATION

PEACE & SECURITY

Quarterly Progress Report

Multi-Country Demobilization
and Reintegration Program
(MDRP)

MDRP Secretariat - Program Summary

QUARTERLY PROGRESS REPORT

January–March 2007

BELGIUM CANADA DENMARK

FINLAND FRANCE GERMANY

Angola IRELAND ITALY NETHERLANDS

NORWAY SWEDEN UNITED KINGDOM

Burundi EUROPEAN COMMISSION WORLD BANK FRANCE

DENMARK FINLAND

Central African Republic IRELAND ITALY NETHERLANDS N

UNITED KINGDOM

Democratic Republic of Congo EUROPEAN COMMISSION BELGIUM

FINLAND FRANCE

Republic of Congo IRELAND ITALY FRANCE NORWAY

NETHERLANDS THE WORLD BANK

Rwanda EUROPEAN COMMISSION FINLAND

GERMANY IRELAND

Uganda NETHERLANDS NORWAY

SWEDEN UNITED KINGDOM

EUROPEAN COMMISSION BELGIUM

MDRP Donors



Belgium



Canada



European Commission



Denmark



Finland



France



Germany



Ireland



Italy



Netherlands



Norway



Sweden



United Kingdom



The World Bank

TABLE OF CONTENTS

| | |
|--|----|
| EXECUTIVE SUMMARY | 4 |
| A. OVERALL MDRP HIGHLIGHTS FOR THE PERIOD | 4 |
| B. NATIONAL PROGRAM HIGHLIGHTS..... | 5 |
| 1. Angola | 5 |
| 2. Burundi | 5 |
| 3. Central African Republic (CAR) | 6 |
| 4. Democratic Republic of Congo (DRC)..... | 6 |
| 5. Republic of Congo (RoC) | 6 |
| 6. Rwanda | 6 |
| 7. Uganda..... | 6 |
| II. REGIONAL ACTIVITIES | 7 |
| A. COMBATANTS ON FOREIGN SOIL (COFS)..... | 7 |
| B. ANALYTICAL ADVISORY ACTIVITIES (AAA) | 7 |
| III. PROGRAM MANAGEMENT | 8 |
| IV. FINANCIAL MANAGEMENT | 9 |
| A. OVERALL MDRP FINANCIAL STATUS | 9 |
| B. INCOME AND DISBURSEMENT..... | 9 |
| C. CASH FLOW, FUNDRAISING AND ADMINISTRATION | 9 |
| V. WORK PLAN FOR NEXT QUARTER | 13 |

EXECUTIVE SUMMARY

A. Overall MDRP Highlights for the Period

Table 1¹: Summary of demobilization, reinsertion and reintegration activities in MDRP countries (31st March 2007)

| | | Number of Beneficiaries | | | | |
|------------|-------------------|-------------------------|-----------------|-----------|------------------|------------------|
| | | Cumulative last quarter | Current quarter | Sub-total | Target Projected | % of Achievement |
| Angola* | Demobilization | 97,114 | 0 | 97,114 | 138,000 | 70% |
| | Reinsertion | 50,511 | 1,184 | 51,695 | 62,716 | 82% |
| | Reintegration** | 59,244 | 3,855 | 63,099 | 166,662 | 38% |
| Burundi | Demobilization | 21,769 | 919 | 22,688 | 55,000 | 41% |
| | Reinsertion | 18,754 | 893 | 19,647 | 55,000 | 36% |
| | Reintegration | 5,412 | 570 | 5,982 | 55,000 | 11% |
| CAR | Demobilization | 7,556 | 0 | 7,556 | 7,565 | 100% |
| | Reinsertion | 7,533 | 0 | 7,533 | 7,565 | 100% |
| | Reintegration | 7,182 | 374 | 7,556 | 7,565 | 100% |
| DRC | Demobilization*** | 105,587 | 12,260 | 117,847 | 150,000 | 79% |
| | Reinsertion*** | 99,752 | 2,254 | 102,006 | 120,000 | 85% |
| | Reintegration | 44,816 | 1,443 | 46,259 | 90,000 | 51% |
| ROC | Demobilization | 0 | | 0 | 11,000 | 0% |
| | Reinsertion | 0 | | 0 | 11,000 | 0% |
| | Reintegration | 0 | | 0 | 30,000 | 0% |
| Rwanda | Demobilization | 26,436 | 100 | 26,536 | 36,000 | 74% |
| | Reinsertion | 38,772 | 74 | 38,846 | 47,400 | 82% |
| | Reintegration | 38,675 | 1,393 | 40,068 | 57,000 | 70% |
| Uganda | Demobilization | 16,133 | 64 | 16,197 | 15,310 | 106% |
| | Reinsertion | 14,146 | 387 | 14,533 | 15,310 | 95% |
| | Reintegration | | | | | |
| MDRP Total | Demobilization | 274,595 | 13,343 | 287,938 | 412,875 | 70% |
| | Reinsertion | 229,468 | 4,792 | 234,260 | 318,991 | 73% |
| | Reintegration | 155,329 | 7,635 | 162,964 | 406,227 | 40% |

* Cumulative numbers for the last quarter have been revised to incorporate adjustments resulting from the shift by IRSEM to the reporting of actual numbers registered in the Management Information System (MIS).

** IRSEM has revised the target taking into consideration the Trust Fund Agreement with the European Commission.

*** Cumulative numbers for the last quarter have been revised to reflect adjustments due to the reconciliation and consolidation of the MIS.

¹ Please note that the programs in Uganda, Rwanda and Angola provide both in-kind and in-cash reinsertion benefits to ex-combatants. In these cases, the reinsertion number used in the table reflects the highest number of the two (in-kind or in-cash) reported. However, the program in CAR, initially started to provide in-kind assistance and then switched to providing cash benefits. Thus, the number in this table includes both sets of beneficiaries. With regard to the targets, MDRP reports progress as measured against the targets stipulated in the legal agreements rather than operational targets. If targets are adjusted in the legal agreement, target numbers will be revised accordingly in the MDRP reports.

B. National Program Highlights

1. Angola

The number of demobilized combatants remained unchanged in the quarter (97,114 after a duplicate case was adjusted in the MIS) due to the delays in the launch of Angolan Armed Forces (FAA) demobilization. The Government's plans to discharge agreed-upon FAA personnel remain in place. To this end, the Government reported that 27,000 members of the FAA had been identified for discharge, of which more than 15,321 were ready to begin the process. The Program identified an estimated 20,600 disabled ex-combatants, which has led to delayed implementation; of this total, the first group of approximately 8,000 has been selected and ready is for demobilization.

Reintegration activities and support to the 97,114 demobilized ex-UNITA combatants continued during the quarter; a total of 58,615 individuals currently benefit from reintegration support. Overall, 120 sub-projects have been approved for a potential coverage of 79,000 ex-combatants, or 80% of the current beneficiary case-load. Finally, 11 new sub-projects were approved during the quarter, creating 7,146 new reintegration opportunities with a focus on support to the most vulnerable beneficiaries.

The Program has continued with monitoring activities to assess the progress of reintegration support. As of March 31 2007, approximately 5,000 ex-combatants were interviewed 3 to 6 months after receiving reintegration support. The key findings of these interviews were: 58% of ex-combatants were self-employed; 36% were unemployed; 5% were formally employed; and 98% had had access to agriculture land.

No MDRP technical support or supervision missions were conducted during the quarter due to a request from the Government of Angola to postpone an implementation support mission and mid-term review of the parallel EC-financed grant in support of vulnerable groups. The mission was re-scheduled for early April 2007.

Through the end of quarter, the ADRP saw an increase of 14% in disbursements to a total of \$40.8 million², predominantly financed from IDA given restrictions on MDRP funds. At the end of the quarter, MDRP Trust Fund disbursements stood at \$16.9 million. The ADRP financial unit reported \$32.3 million in expenses from IDA and MDRP/TF sources through February 2007.

2. Burundi

During the first quarter of 2007, 893 adult combatants and 26 boys were demobilized as part of the second demobilization phase, bringing the total number of demobilized combatants to 22,688 (including 502 women and 3,041 children). During the quarter the ES/CNDRR demobilized 7 severely disabled combatants of the FDN. The ES/CNDRR has plans in place for the demobilization of the FNL-Palipehutu combatants as soon as the ongoing negotiations have reached the appropriate stage.

This quarter, the program provided cash-based reinsertion benefits to a total of 19,647 adult ex-combatants (demobilized child soldiers are not eligible). In addition, the ES/CNDRR provided socio-economic reintegration assistance to 5,663 adult ex-combatants. This figure does not yet include the ongoing ES/CNDRR assistance provided through three internationally recruited implementation partners, which will provide support for income generating activities to over 8,000 ex-combatants. The ES/CNDRR has provided financing for 56 community-based infrastructure rehabilitation projects in areas where large numbers of ex-combatants have resettled. In addition, the Program has organized 13 community reconciliation events.

The ES/CNDRR has furthermore signed two major contracts with internationally recruited partners to assist disabled ex-combatants through the provision of physical/medical rehabilitation as well as socio-economic reintegration support.

A further 3,041 children associated with fighting forces have now been demobilized and provided with reintegration assistance with MDRP support. The assistance for the reintegration of child soldiers was previously provided through the SNES/UNICEF Special Project, co-financed by the MDRP. The work for these children has now been integrated in the national program, which is managed by the ES/CNDRR.

² Includes \$ 4.3 million of UNDP-executed special project

3. Central African Republic (CAR)

The project closed on February 28 and has finalized the delivery of benefits to all ex-combatants on its rosters. Financial reports of the project are being reviewed and updated and will be sent to the Bank by June 2007; the project is also expected to carry out an audit. The MDRP Secretariat is organizing an independent evaluation of project results and impact. Following on from discussions at the MDRP Advisory Committee Meeting last November in Paris, the MDRP is facilitating partner coordination of Security Sector Reform (SSR) support. The Government has launched efforts to reform its security sector, and has also recently signed agreements with a rebel group operating in the northwest of the country which may lead to a need for new D&R assistance. MDRP partners in Bangui have established a roadmap for joint engagement on the SSR process based on the OECD/DAC principles on SSR. Partners also agreed to share and monitor information on different interventions within the broader framework of SSR. Next steps include carrying out a joint MDRP mission in late June/early July to prepare the seminar, followed by the national seminar on SSR in September 2007.

4. Democratic Republic of Congo (DRC)

As of March 31, 2007, the national program for Demobilization and Reintegration had demobilized 102,006 adult combatants, all of which were receiving or will soon receive monthly transitional safety allowances. This number remains approximately the same as the quarter ending December 31, 2006 when demobilization officially ended, as agreed with the government. Further, the national program approved projects to provide over 69,000 socio-economic reintegration opportunities, 15,000 of which await funding. The number of children released from the fighting forces and receiving family tracing, reunification assistance and reintegration support, at 29,486, is largely unchanged since the end of calendar year 2006.

CONADER Headquarters in Kinshasa were damaged by fire on March 9, 2007. The fire was a result of the short-circuiting of poor electrical wiring. Fortunately, no one was injured and all records, both paper and electronic, were preserved and have been relocated to another building. All systems are up and running.

The World Bank finished its Project procurement reviews and is asking the government to refund approximately US\$7 million for misprocured items or ineligible expenses. The World Bank is meanwhile processing an IDA Additional Financing Operation for US\$50 million, with parallel financing from the African Development Bank for approximately US\$22 million. The new IDA financing is conditional upon the repayment of the US\$7 million, as well as the replacement of CONADER with a Project Implementation Unit in the Ministry of Defense. IDA Board presentation for the Additional Financing Operation is currently scheduled for late July 2007. The new funding would cover: i) demobilization and reinsertion of an additional 23,000 combatants; ii) contracting for 66,000 new reintegration opportunities; iii) reintegration support to approximately 8,000 child soldiers; and iv) special assistance for 12,000 disabled soldiers.

5. Republic of Congo (RoC)

The Project has completed the registration of ex-combatants '*autodemobilisés*', and is in the process of reviewing candidates' eligibility. The registration process went well despite difficulties with its coinciding with both the rainy season and the electoral campaign. The Program's collaboration with local authorities was excellent and the technical material operated effectively. The first reintegration support disbursements are expected in July 2007. The Program is making a concerted effort to strengthen operational linkages with other projects, including a recently negotiated Bank financed agricultural support operation. The Government's political negotiations with the rebel 'Ninjas' in the Pool and the rebel leader Reverend Ntoumi are advancing but no conclusive agreement has yet been reached. The project is operating under a very tight schedule and can ill afford further delays. The Program has developed a detailed work plan to launch procurement for urgently needed items and accelerate implementation. The estimated \$4 million budget gap remains a key challenge, with \$17 million coming from the MDRP TF and 3 million Euros forthcoming from the EU, toward a \$25 million project. A mission will be carried out at the end of April to review procurement issues and address the project's financing.

6. Rwanda

The RDRC continued with the demobilization of ex-AGs and reintegration assistance at a modest pace over the quarter. The World Bank and MDRP Secretariat conducted an implementation support mission in February 2007, which reviewed progress in demobilization and reintegration activities; the

status of the disability component, monitoring and evaluation (M&E) and procurement systems, and the implementation of the communications strategy. The RDRC and the mission also developed a detailed work plan for the development of a psycho-social assistance strategy.

7. Uganda

During the first quarter of 2007, the Amnesty Commission (AC) provided amnesty to 61 'reporters', almost all from the Allied Democratic Forces (ADF). The total now 'demobilized' stands at 16,197, of which 2,125 were adult women, 1,775 girls and 3,766 boys. The total exceeds the initial estimate of MDRP support to the AC by 887 beneficiaries. During the reporting quarter, the AC provided reinsertion support packages to 387 reporters, bringing total reinsertion support made possible through MDRP financing to 14,533 of the 15,310 targeted reporters (95%).

In collaboration with the MDRP Secretariat, UNDP and UNICEF, the AC has continued to update the emergency plan for dealing with a possible large inflow of reporters that may result from the ongoing peace talks between the Government and the Lord's Resistance Army (LRA) in Juba, South Sudan.

The MDRP Special Project has been extended through June 2007 and a beneficiary assessment is being prepared. A proposal for further MDRP assistance, specifically to support the above-mentioned action plan and to strengthen the monitoring, referral and specific reintegration support for reporters is being finalized and reviewed by the AC and the MDRP Secretariat.

II. REGIONAL ACTIVITIES

A. Combatants on Foreign Soil (COFS)

- The MDRP Secretariat continued to facilitate cooperation amongst relevant stakeholders in the DRC and Rwanda to advance the disarmament, repatriation, demobilization and reintegration of combatants of Rwandese armed groups based in the eastern DRC.
- At the invitation of the US government, the MDRP Secretariat participated in the Tripartite Plus Joint Commission meeting held in Kigali in March 2007.
- The consultant report on the opportunities and constraints for the disarmament and repatriation of foreign armed groups in the DRC is nearing completion.

B. Analytical Advisory Activities (AAA)

The Secretariat continued to make progress on various pieces of analytical work over the course of the reporting quarter, including: youth in Rwanda and Burundi, private sector involvement in DDR, Security Sector Reform, HIV/AIDS, rehabilitation and reintegration of disabled ex-combatants and the reintegration of ex-combatants. Specifically:

- The study on **Youth and Post-conflict in Burundi and Rwanda** is progressing well. In Burundi, researchers are in the process of analyzing data collected in the field and preliminary findings have been discussed with bilateral agencies in Belgium, the Netherlands, the UK and the US. In Rwanda, researchers have completed the data collection in urban areas and have begun collecting information on ongoing youth policies and programs in Rwanda.
- **Private Sector & DDR:** The MDRP Secretariat is currently preparing an overview and lessons learned note on the involvement and role of the private sector in DDR operations.
- **Security Sector Reform:** An MDRP mission to CAR facilitated the establishment of a shared global approach to SSR and a roadmap for support, starting with a planned joint MDRP mission in May/ June and a national SSR seminar in September, as agreed in Paris in November 2006. The Secretariat also facilitated an independent study on the security sector in CAR which is nearing completion. Further, the MDRP will contribute to security sector aspects of a Bank-led public expenditure review (PER) in the DRC, following high level agreement between the Bank, the EU, and UN.
- **HIV/AIDS:** A Secretariat consultant completed the review of country programs for Angola, Burundi, Republic of Congo and Rwanda and country briefs have been provided to national counterparts for review and comment. The consultant further developed general Guidelines

to assist DDR program planners and managers to improve support for HIV/AIDS. The MDRP, ACTAfrica and the Multi-country AIDS Program (MAP) of the World Bank are currently reviewing the Guidelines. The Secretariat will prepare a second draft to share with other relevant stakeholders during the 2007 Africa Region Consultation taking place in Kigali June 10-19.

- **Rehabilitation and Reintegration of Disabled Ex-combatants:** National Programs have been reviewing country assessments and providing comments during the course of the reporting quarter; these inputs will feed into Phase II of the study which will focus on the development of a lessons learned and best practice Working Paper.
- **Reintegration:** The Reintegration Practices Working paper has been translated into French and will be ready for distribution shortly.

III. PROGRAM MANAGEMENT

During the first quarter of 2007, MDRP Program Management focused on **five** priority areas: **First**, the Secretariat continued its drive to raise resources to address the projected cash flow and gap in trust fund financing as outlined in section C. **Second**, it made changes within the Secretariat, with Kinshasa now serving as an operational hub for both DRC and RoC under the overall leadership of World Bank staff member, Alex McPhail. **Third**, it planned for the restructuring mission in the DRC, which took place in early April and was aimed at establishing the overall scope of the project, implementation arrangements, conditions for effectiveness and modalities for additional financing with the Government and African Development Bank (AfDB). **Fourth**, it carried out a mission to review the MDRP's engagement strategy in Uganda, which involved consulting with the Government and key stakeholders and establishing next steps for MDRP support in the country. **Fifth**, the Secretariat continued with numerous outreach activities, using the MDRP film, *Buying time for Peace*, as a springboard for events in Africa, Europe and the United States. Audiences have included key actors within the international community and the film has further been disseminated to MDRP stakeholders and broadcast on major television stations across the Great Lakes Region.

IV. FINANCIAL MANAGEMENT

A. Overall MDRP Financial Status

As of March 31, 2007, the MDRP had entered into a total of \$277.2 million of grant commitments to national programs and special projects and estimated that at least a further \$30.7million would be required for Bank-executed program management and regional activities, totaling \$308 million overall. As of the same date, \$248 million had been committed by 13 donors to the MDRP Trust Fund (TF), or will be earned in investment income, leaving an estimated funding gap of \$60 million. This gap does not take into consideration either new potential activities recently discussed by the MDRP Trust Fund Committee nor projected savings on some programs.

B. Income and Disbursements

As of the close of March 2007, the MDRP TF had received \$207.5 million in income and disbursed more than \$197.5 million, leaving a TF cash balance of slightly less than \$10 million at the end of the quarter. Whilst the investment interest earned and a new contribution from the Government of Denmark increased income by slightly less than \$2 million, disbursements grew by almost \$20 million over the previously reported quarter. The bulk of disbursements have gone towards: (i) the DRC program (an increase of almost \$15 million), (ii) the Angola national program, and (iii) program management. Although the Secretariat has continued to use the strategy of shifting program expenses to IDA co-financing sources in order to reduce cash-flow problems, this has not always been feasible where TF monies are the only source of specific support (e.g., Angola technical assistance or overall program management), or where IDA funds have been exhausted (e.g., DRC).

C. Cash Flow, Fund Raising and Administration

The current TF cash balance of approximately \$10 million, plus anticipated contributions from Canada, Finland, Germany and the UK (totaling an additional \$17 million), should provide the MDRP with sufficient resources to operate through July or August 2007. However, thereafter, operations are at risk of being frozen unless further resources can be raised for the MDRP, and/or if the pending

contribution of an estimated \$20 million from the Government of the Netherlands can be released. To date, discussions with the Netherlands have not been promising in this regard and as a result, the MDRP is considering all options to ensure a minimum level of financing to support project management and fiduciary oversight. Options include restricting further grant agreements (such as for the child reintegration projects in the DRC) and freezing further disbursements on to all national programs, including the DRC.

During the quarter, the MDRP focused on appropriate actions to ensure that all newly pledged funds at the November MDRP Partners meeting were made available to the program. The Secretariat signed new administrative agreements or amendments with the Governments of Canada, Denmark, Finland, Norway, Sweden, the UK, and processed all requests for funds. The Secretariat undertook follow-up efforts with the African Development Bank (AfDB) to ensure the pledge of support for the additional financing of the DRC program and discussions were pursued with the Governments of Belgium, Germany and the AfDB to secure further financing for the program.

A Trust Fund Committee meeting will be held in May to discuss several key financial and TF administrative issues including additional financing for the DRC program, the current cash-flow and overall fund deficit challenges, and the amendment of the MDRP Trust Fund budget to reflect actual expenses and current program projections.

Table 2: MDRP Trust Fund Un-audited Financial Statement (as of March 31st, 2006)

| MDRP Trust Fund (TF 50574) | | | |
|---|-----------------------|----------------------|-----------------------|
| Comparison of Receipts and Disbursements * | | | |
| Income & Disbursement Categories | US\$ | | percent change |
| | as of 12/31/06 | as of 3/31/07 | |
| 1. Receipts to date | | | |
| a. Total donor contributions | 200,620,688 | 202,168,220 | 1% |
| - Belgium | 10,992,483 | 10,992,483 | |
| - Canada | 11,172,191 | 11,172,191 | |
| - Denmark | 2,486,188 | 4,033,720 | |
| - EC | 22,764,000 | 22,764,000 | |
| - Finland | 0 | 0 | |
| - France | 2,078,600 | 2,078,600 | |
| - Germany | 9,116,028 | 9,116,028 | |
| - Italy | 1,714,050 | 1,714,050 | |
| - Netherlands | 104,710,651 | 104,710,651 | |
| - Norway | 4,823,392 | 4,823,392 | |
| - Sweden | 5,103,555 | 5,103,555 | |
| - UK | 25,000,000 | 25,000,000 | |
| - Ireland | 659,550 | 659,550 | |
| b. Investment Income | 5,069,809 | 5,311,518 | 5% |
| Total Receipts | 205,690,497 | 207,479,738 | 1% |
| 2. Disbursements to date | | | |
| a. National Programs | 109,354,720 | 125,697,462 | 15% |
| b. Special Projects | 51,163,878 | 52,613,194 | 3% |
| c. Regional Activities | 1,586,741 | 1,595,375 | 1% |
| d. Program Management ** | 14,748,958 | 16,366,758 | 11% |
| e. Trust Fund administrative charge | 1,216,128 | 1,242,889 | 2% |
| Total Disbursements | 178,070,424 | 197,515,678 | 11% |
| 3. Trust Fund Balance | 27,620,073 | 9,964,060 | -64% |
| * as of 3/31/07 | | | |
| ** Includes MDRP secretariat input for general program administration, national program and special projects management | | | |

Table 3: Disbursements by Country and Funding Source (as of March 31st 2006)

| Table 3: Comparative Analysis of Total MDRP Project Disbursements by Country and Source of Funds | | | | | |
|--|-------------------------|---------------------|--------------------|-----------------------------|---------------------------|
| Country and Source of Funds | Commitment amount (USD) | Disbursements (USD) | | Percent disbursement change | Percent disbursed to date |
| | | as of 12/31/06 | as of 3/31/07 | | |
| Angola | | | | | |
| - IDA | 36,295,440 | 16,332,156 | 19,526,627 | 19.56% | 53.80% |
| - MDTF | 48,400,000 | 15,072,305 | 16,935,625 | 12.36% | 34.99% |
| - Special Projects | 4,335,000 | 4,332,835 | 4,332,835 | 0.00% | 99.95% |
| Total | 89,030,440 | 35,737,296 | 40,795,087 | 14.15% | 45.82% |
| Burundi | | | | | |
| - IDA | 33,573,282 | 23,061,321 | 23,355,209 | 1.27% | 69.56% |
| - MDTF | 41,800,000 | 14,536,310 | 14,536,310 | 0.00% | 34.78% |
| - Special Projects | 3,536,000 | 3,474,016 | 3,474,016 | 0.00% | 98.25% |
| Total | 78,909,282 | 41,071,647 | 41,365,535 | 0.72% | 52.42% |
| CAR | | | | | |
| - IDA | - | - | - | 0.00% | 0.00% |
| - MDTF | - | - | - | 0.00% | 0.00% |
| - Special Projects | 9,777,000 | 9,126,333 | 9,727,000 | 6.58% | 99.49% |
| Total | 9,777,000 | 9,126,333 | 9,727,000 | 6.58% | 99.49% |
| Congo, Republic of | | | | | |
| - IDA | - | - | - | 0.00% | 0.00% |
| - MDTF | 17,000,000 | 1,829,840 | 1,963,834 | 7.32% | 11.55% |
| - Special Projects | - | - | - | 0.00% | 0.00% |
| Total | 17,000,000 | 1,829,840 | 1,963,834 | 0.00% | 11.55% |
| DRC | | | | | |
| - IDA | 102,988,311 | 96,473,864 | 99,702,321 | 3.35% | 96.81% |
| - MDTF | 100,000,000 | 69,940,035 | 84,285,463 | 20.51% | 84.29% |
| - Special Projects | 38,283,813 | 30,026,694 | 30,917,593 | 2.97% | 80.76% |
| Total | 241,272,124 | 196,440,593 | 214,905,377 | 9.40% | 89.07% |
| Rwanda | | | | | |
| - IDA* | 29,679,698 | 25,986,246 | 26,704,897 | 2.77% | 89.98% |
| - MDTF | 14,400,000 | 7,976,230 | 7,976,230 | 0.00% | 55.39% |
| - Special Projects | - | - | - | 0.00% | 0.00% |
| Total | 44,079,698 | 33,962,476 | 34,681,127 | 2.12% | 78.68% |
| Uganda | | | | | |
| - IDA | - | - | - | 0.00% | 0.00% |
| - MDTF | - | - | - | 0.00% | 0.00% |
| - Special Projects | 4,204,000 | 4,204,000 | 4,161,749 | -1.01% | 98.99% |
| Total | 4,204,000 | 4,204,000 | 4,161,749 | -1.01% | 98.99% |
| Sub-Total | | | | | |
| - IDA; national programs | 202,536,731 | 161,853,587 | 169,289,054 | 4.59% | 83.58% |
| - MDTF; national programs | 221,600,000 | 109,354,720 | 125,697,462 | 14.94% | 56.72% |
| - Special Projects | 60,135,813 | 51,163,878 | 52,613,194 | 2.83% | 87.49% |
| TOTAL | 484,272,544 | 322,372,184 | 347,599,710 | 7.83% | 71.78% |
| Total MDTF | 281,735,813 | 160,518,597 | 178,310,656 | 11.08% | 63.29% |

* The disbursed amounts shown for the Rwanda IDA credit are not consistent with official World Bank records due to a \$10.5 million reduction in the value of the credit as a result of the debt relief initiative

V. WORK PLAN FOR NEXT QUARTER

Table 4: Work plan for January – March 2007

| Activity | April | May | June |
|----------------------------|---|---|--|
| Regional activities | <ul style="list-style-type: none"> • Communications V-C – to share lessons and best practice across programs (Burundi, DRC RoC, Rwanda). • UN Inter-Agency Work Group on DDR: 2 day Conference (New York) • Final report issued from The Conflict and Transition Consultants assessing the profiles and dynamics of three foreign armed groups in the eastern DRC. | <ul style="list-style-type: none"> • OSAA V-C preparation for Kinshasa conference • Review of MDRP-supported program's social and environmental impact in Angola, Burundi, Rwanda, DRC and Congo-B. • Publication of second Working Paper on CAR/SSR • Operational guidelines on HIV/AIDS and DDR reviewed by the World Bank. | <ul style="list-style-type: none"> • UNOSAA DDR conference in Kinshasa • Launch of thematic work on Youth and Conflict • Recruitment of MDRP Secretariat Gender Specialist finalized. • MDRP participation in Private Sector & DDR Conference, Colombia • TCG Africa Regional Consultation, Kigali June 10-19 |
| Missions | <ul style="list-style-type: none"> • Angola: 04/10 – 04/28 EC Grant mid-term review and Implementation Support Mission • CAR: 03/15 – 04/06 Project closure and exit strategy mission • Congo-B: 04/20 – 04/26: Hand-over mission • DRC: 04/02 – 04/06: Re-structuring mission | <ul style="list-style-type: none"> • TFC Meeting Paris: May 21-22 | <ul style="list-style-type: none"> • Burundi: 06/04 – 06/15 Mid-term Review • CAR: Joint mission for the preparation of the National seminar on SSR scheduled for September. • Angola: Tentative mission • DRC: Tentative mission |
| Program Management | <ul style="list-style-type: none"> • Follow-up donor meeting in Paris to debrief donors on outcome of DRC mission | <ul style="list-style-type: none"> • Launch of MDRP Secretariat Management Review | |