

Multi-Country Demobilization and Reintegration Program
Progress Report and Work Plan
January – March 2003

April 21, 2003

1. This report provides an update of activities carried out under the Multi-Country Demobilization and Reintegration Program (MDRP) since the time of the previous quarterly progress report (January 18, 2002). The report is organized by the four main components of the MDRP, namely: (i) national demobilization and reintegration programs; (ii) special projects; (iii) regional activities; and (iv) overall program management. A revised work plan for the period April - June 2003 is also included in this report.

1. National Programs

Rwanda

2. MDRP partners agreed in the Hague on November 8, 2002 that Rwanda met all of the requirements to be eligible for MDRP support, and a grant agreement in the amount of \$14.4 million was signed on April 18, 2003. The Rwanda Demobilization and Reintegration Commission (RDRC) is overseeing all DRP activities and the Technical Secretariat (TS) is leading implementation and support of these activities. The MDTF-financed grant will become effective and available to the Government for the national program once financial management systems and procedures of the TS have been sufficiently strengthened. RDRC discussions with DRC counterparts has led to cooperation on (i) cross-border disarmament, demobilization and repatriation; and (ii) cross-border sensitization. To date, the Rwanda Demobilization and Reintegration Program (RDRP), Stage II,¹ has demobilized and provided assistance to 8,648 RDF soldiers and 2,970 members of Rwandan armed groups, of whom 454 are children. The RDRP has undertaken significant capacity-building activities to help Community Development Committees fulfill their roles in providing reintegration assistance for ex-combatants. The program is receiving additional bilateral support from the Government of the United Kingdom (\$5 million plus an estimated £2 million) and Germany.

Angola

3. The Angola Demobilization and Reintegration Program (ADRP) was presented to and approved by the World Bank's Board of Directors on March 27, 2003. The World Bank provides \$33 million in grant resources for the project while endorsement for a \$53 million grant will be sought from the MDRP Trust Fund Committee. Currently, bilateral partner funding of the program is projected to amount to at least \$17 million.

¹ RDRP Stage I was carried out from 1997 to 2001.

4. Earlier MDRP concerns about the Government's commitment and capacity to effectively manage the program have been allayed to some degree. A World Bank post-appraisal mission in February 2003 found that: (i) Government has made significant progress in registering ex-UNITA fighters, providing back-salary payments serving as reinsertion support, and procuring resettlement kits; (ii) progress has been made in strengthening the institutional arrangements and operational readiness of the Government's main counterpart agency, IRSEM; and (iii) Government had extended the deadline for the closure of the gathering areas, releasing pressure on the humanitarian community to cope with large numbers to be resettled. Moreover, by the end of March, IRSEM had taken a number of key actions to meet the conditions of effectiveness (including having initiated evaluation of proposals received for the program's financial management and procurement unit) so that the ADRP could initiate implementation prior to June, 2003.

Other programs

5. In close collaboration with partners, the MDRP Secretariat has taken some initial steps in support of other potential national programs.

- Burundi. The Government has confirmed its intention to prepare a national DRP within the framework of the MDRP and has requested the World Bank to lead partner efforts in this regard. An MDRP Joint Assessment Mission in January 2003 and a World Bank Technical Preparatory Mission in February/March 2003 found that the peace process has advanced significantly since the October 2002 Supervision Mission and that national program preparation had become an urgent priority. The Government has established a Program Preparation Committee comprised of members from the ministries of Defense, Planning and Reconstruction, and Finance. Government and the Bank have agreed to the establishment of a Project Preparation Facility to finance program preparatory activities. While plans for an institutional structure have been reflected upon, Government has decided not to move to establish any structure until after the May 1 transfer of power. Government is very much aware of the need to consult with armed groups in the program design phase. Following the presentation, review and revision by UNICEF of one special project proposal, Government has decided not to endorse any further special projects. In the event of urgent funding needs, Government will draw on resources from the existing World Bank Post Conflict Fund grant already available to Government.
- CAR. In response to a Government request for MDRP support for the expansion of the UNDP supported *Programme National de Démobilisation et de Réinsertion (PNDR)*, a mission was fielded in February to analyze the current situation on the ground and inform the preparation of a more comprehensive DDR program within the MDRP framework. The mission clarified the parameters for MDRP support and encouraged the Government to further discuss the modalities for the demobilization and reintegration of ex-combatants in the context of security sector reform. However, the recent instability, the overthrow of the Government in March and the subsequent formation of a new government will require a new

assessment in due course.

- Congo. The recent signing of the Cessation of Hostilities Agreement on March 17, bringing an end to fighting in the Pool Region, presents a window of opportunity for the MDRP. Representatives from both sides are now working on the practicalities of implementing the agreement. An independent joint evaluation was commissioned in February by the EU and UNDP to review the recently completed UNDP/IOM and ongoing IDA funded DDR activities. The MDRP Secretariat joined the evaluation team in order to assess possibilities for MDRP involvement that would complement and build on these past and ongoing initiatives. The evaluation team found that: (i) previous lessons learned and databases of beneficiaries have not been adequately shared; (ii) the establishment of the *Haut Commisariat* has enhanced national ownership of DDR programs; and (iii) an overall national DRP, linked with security sector reform could benefit from MDRP support.
- DRC. The signing of the Final Act of the Inter-Congolese Dialogue in Sun City, South Africa on April 2, 2003, has been a very positive development for the overall regional peace process. With the transitional government now taking shape, the MDRP partners are working, under UNDP leadership, with all parts of the transitional government to continue discussions on DDR in an effort to arrive at a broadly accepted national DDR program that is directly linked to security sector reform. Prior to the signing of the Act, an MDRP joint partner mission took place in February. The mission concluded that there needs to be (1) more structured support of and collaboration with MONUC on DDR issues related to foreign armed groups; (2) more active engagement of national stakeholders and international partners, especially in the area of security sector reform, humanitarian relief and development assistance; (3) better defined methods of engaging local communities to facilitate access to armed groups; (4) greater emphasis on confidence-building; and (5) clarification on the issue of funding of dependents.
- Uganda. The GoU formally requested financial and technical assistance in support of a national DRP, however, plans to launch a program identification mission were postponed due to donor concerns regarding the level of Government military expenditures. In the meantime, Government has taken a number of key steps to promote the formulation of a national program including launching a comprehensive Defense Review with DFID support, and initiating the process of developing an institutional framework that would integrate the work of the Uganda Veterans Assistance Board (UVAB) and the Amnesty Commission for the preparation of a national program. A fact-finding mission carried out in March 2003 called for: (i) closer collaboration between UVAB and the Ministry of Defense in the defense review, (ii) a "lessons learned" analysis of previous demobilization and reintegration efforts, and (iii) the establishment of the local ad hoc committee for the review of the special project proposal which Government confirmed would be presented to the MDRP Secretariat. The mission recommended that Government and donors support a request for an MDRP special project to provide reintegration support for the Lords Resistance Army

assuming that peace talks are concluded successfully. A joint MDRP identification mission is to be discussed during the Advisory Committee Meeting in late April.

2. Special Projects

6. The MDRP Secretariat responded to all special project applications formally submitted to date and a number of proposals are being revised as per comments provided by the local ad hoc committees. In Kinshasa, the second ad hoc review committee met on February 14, 2003, and four revised proposals were reviewed. Two were recommended for approval, another was recommended for approval with modifications, and one was withdrawn by the implementing agency. The first ad hoc review committee met in Bujumbura on February 20, 2003, where one special project proposal was reviewed and returned for revision. The first ad hoc review committee met in Luanda in early March to review one proposal, which was recommended for approval with modifications. Annex 1 provides a more detailed update on the status of special project review.

7. The MDRP Secretariat revised and finalized the special projects procedures and guidelines, including supporting documentation, and submitted these guidelines and the first special project (from the DRC) for approval. The grant agreement for the first special project is expected to be signed by early May, 2003.

3. Regional Activities

DRC-Rwanda Cross-Border Sensitization

8. The initiative gathered momentum with the governments of both countries formally endorsing the joint communication and sensitization strategy finalized in Magaliesburg (December 2002). Progress has been made toward its operationalization, including the preparation of some materials to be disseminated (brochures, leaflets, comic strips, etc.) and campaign logistics planning. However, capacity constraints have resulted in some implementation delays and the MDRP Secretariat fielded a follow-up mission in March 2003 to assist both technical teams with these challenges.

4. Program Management

Program Coordination

9. The MDRP Secretariat participated in a number of meetings during the quarter under review in relation to DDR activities in the greater Great Lakes region. These included the following:

- Meetings on Burundi: MDRP and Great Lakes region staff met with SRSG Ambassador Dinka on April 18, 2003, to discuss recent developments in Burundi, the challenges facing the deployment of an African peace-keeping force, and MDRP funding of an eventual national program. The MDRP Secretariat also participated in a meeting of UN agencies on April 21, called by DPKO to review

progress especially regarding the planning and implementation of the envisaged cantonment process.

- Great Lakes Policy Forum Presentation: On April 3, 2003, the Secretariat presented the MDRP to the Great Lakes Policy Forum. This served to raise awareness about the Program, respond to questions and correct misunderstandings held by some people, particularly among NGOs, about the Program.
- Meeting with UNDP: On March 19, 2003, the MDRP Secretariat met with representatives of UNDP Africa Bureau, BCPR, and the office of Legal and Procurement Support to discuss relevant procurement and budgeting issues in order to harmonize the preparation of and streamline the approval process for projects proposed by UNDP under the MDRP special projects window. The meeting resulted in a general understanding with regard to procurement procedures and program support (overhead) rates to be used under the Program.
- Meeting with UN/DPKO: On March 6, 2003, the MDRP Secretariat met with DPKO to discuss coordination and cooperation within the MDRP framework. A meeting with DPKO management to further discuss these issues is to be scheduled in the near future.
- In-country coordination. The MDRP Secretariat continued to support efforts encouraging close coordination of DDR activities in the individual countries.
 - In *Rwanda*, the Rwanda Demobilization and Reintegration Commission (RDRC) has established a Technical Coordination Group, which serves as a forum to share information with MDRP partners on implementation progress and to discuss opportunities for the provision of assistance.
 - In *Burundi*, a local DDR Coordination Committee (DDR-CC) has been established to coordinate provision of external assistance to the DDR process and has convened several times. It is currently presided by the World Bank, as lead agency, and includes representatives of the Government, the AU, the African Observer Mission, key donors and UN partners. Government will assume leadership once DDR implementation arrangements have been established.
 - In *Angola*, MDRP partner meetings, led by the World Bank as lead agency, were held in February and March 2003 as part of World Bank follow-up post-appraisal missions.
 - In *Uganda*, the Donor Technical Group (DTG) on Northern Uganda, Amnesty and Recovery from Conflict currently serves as the most relevant coordination structure for DDR activities at present. However, alternative arrangements that engage a wider selection of MDRP partners should be considered if deemed appropriate by MDRP partners and Government.
 - In the *DRC*, UNDP as the MDRP lead agency, currently ensures coordination through the inter-agency technical committee that meets bi-monthly and the monthly local Multi-Donor Coordination Committee for DDR.

Staffing

10. The four demobilization and reintegration experts recruited at the end of the last quarter have now taken up their posts, with two field-based staff in Kigali and Kinshasa and two technical staff in HQ. In addition, a Language Program Assistant has been recruited and the appointment of an Operations Analyst is nearly completed, finalizing the planned staffing of the MDRP Secretariat. Furthermore, a consultant database, containing more than 200 individual DDR consultants, has been finalized and will serve to support MDRP in the provision of key technical assistance to national programs and regional activities.

Trust Fund administration and expenses

11. By the end of the current reporting period, all eleven contributing donor partners pledging support to the MDRP had signed administrative agreements and all but two had finalized their first deposits to the Trust Fund. Outstanding deposits expected to be received by May 2003 will place the total donor income of the Trust Fund at \$53 million.

12. As shown in Annex 2, total MDRP trust funds receipt as of March 31, 2003, including investment income, stand at \$48.4 million, while total disbursements to date are \$903,336. As of April 18, no national program nor special project disbursements had been made, however, \$14.4 million of Trust Fund resources were committed for the Rwanda national program. An additional estimated \$75 million more was expected to be committed for other programs and special projects by the end of June 2003.

13. As shown in Annex 3, current and projected resources will meet the estimated cash flow needs of the program through the end of the current calendar year. However, close attention will have to be paid to resource requirements as programs in the DRC and Burundi come on line in 2004.

5. Plans for the Next Quarter

14. The focus of work for the MDRP Secretariat and the Program for the next three-month period (from April to June 2003) will be in the following broad areas. Annex 4 contains a more detailed work plan for the Secretariat.

- *National programs*: finalize grant agreement for Angola, and initiate or continue with actions in support of national program preparation in Burundi, Uganda, Republic of Congo and the DRC;
- *Special projects*: enter into appropriate grant agreements for activities in the DRC, Angola and Burundi;
- *Regional activities*: organize a Monitoring and Evaluation workshop for TCG members and support the implementation of the joint DRC-Rwanda communications program; and

- *Program management:* establish the MDRP website and build on on-going outreach/sensitization efforts to date, and liaise more closely with lead agencies and partners to enhance in-country coordination.

Annex 1: Status of Special Project Proposals (as of April 2003)

<i>Proposing Agency/Country</i>	<i>Project Name</i>	<i>Date Rcvd*</i>	<i>Proposed Budget (US\$)</i>	<i>Local Ad Hoc Committee (LAC) Findings</i>	<i>Comments</i>
UNDP DRC	Community Recovery, Re-integration of ex-combatants in Eastern Congo	Nov 02	14,582,035	Recommended for approval with modifications	Awaiting clarifications and modifications from UNDP, including significant budget revision
Save the Children–UK DRC	Support for the reunification and reintegration of former child soldiers in DRC	Dec 02	2,456,178	Recommended for approval	Submitted for approval after receipt of final clarifications.
International Rescue Cmte DRC	Situation assessment and pilot projects for demobilization and reintegration of child soldiers in Orientale, N. Katanga, Maniema	Dec 02	6,297,322	Recommended for approval	Further clarifications being sought by MDRP Sect before being submitted for approval
IFESH DRC					
CARE DRC					
UNDP/GoDRC DRC	Appui Aux Ex-combatants Blesses de Guerre	Dec 02	3,850,000		Project Withdrawn
UNDP (in partnership with OCHA, ILO and FAO) Angola	Joint special Project Proposal to support the Reintegration of Demobilized Soldiers in Angola	Feb 03	4,901,075	Recommended for approval with modifications	Awaiting final clarifications and revisions from UNDP and partners
UNICEF Burundi	Special Project Proposal to support the Demobilization, Reintegration and Recruitment Prevention of Child Ex-Combatants	Jan 03	5,000,000	Requires revision and re-submission to next LAC	Awaiting UNICEF revisions

* Date of initial LAC receipt

**Annex 2: MDRP Trust Fund (TF 50574) *
Unaudited Financial Statement**

Income & Disbursement Categories	US\$	
	as of 3/31/03	as of 12/31/02
1. Receipts to date		
a. Donor contributions	48,263,235	15,280,000
- Belgium **	8,536,000	0
- Canada	3,405,995	0
- Denmark	2,500,000	2,500,000
- EC	10,670,000	0
- France	2,020,000	2,020,000
- Germany	0	0
- Italy	0	0
- Netherlands	10,371,240	0
- Norway	3,510,000	3,510,000
- Sweden	2,250,000	2,250,000
- UK	5,000,000	5,000,000
b. Investment Income	144,999	1,890
Total Receipts	48,408,234	15,281,890
2. Disbursements to date		
a. National Programs		
- Rwanda	0	0
- Angola	0	0
b. Special Projects	0	0
- SCF/UK (DRC)		
- CARE/IRC/IFESH (DRC)		
- UNDP/Angola		
c. Regional Activities	192,046	120,699
d. Program Management	534,261	322,803
e. Trust Fund administrative charge	177,029	49,260
Total Disbursements	903,336	492,762
3. Trust Fund Balance	47,504,898	14,789,128

* as of 3/31/03 (donor contributions shown as approximate US\$)

** EUR 2,007,937 received held in an interim account, therefore not currently available

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Annex 3.a.: MDRP Trust Fund Cash Flow (2003)

Greater Great Lakes Multi-country Demobilization and Reintegration Program											
Multi-Donor Trust Fund Cash Flow Estimate (US\$) *											
ESTIMATED DISBURSEMENTS											
		2003									
Program Activity	Thru 3/31/03	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total
1. National Programs											
a. Rwanda	0	-	-	2,880,000	214,444	3,800,000	214,444	214,444	214,444	214,444	7,752,222
b. Angola	0	-	-	-	5,300,000	1,325,000	1,325,000	1,325,000	1,325,000	1,325,000	11,925,000
2. Special Projects											
a. SCF/UK-DRC	0	500,000			250,000			250,000			1,000,000
b. NGO Consortium-DRC	0		750,000			500,000			500,000		1,750,000
c. UNDP/DRC	0			750,000			1,000,000			750,000	2,500,000
d. UNDP/Angola	0		1,000,000			500,000			500,000		2,000,000
e. UNICEF/Burundi	0			500,000			750,000			500,000	1,750,000
3. Regional Activities	192,046	77,684	77,684	77,684	77,684	77,684	77,684	77,684	77,684	77,684	891,200
4. Program Management	534,261	136,965	136,965	136,965	136,965	136,965	136,965	136,965	136,965	136,965	1,766,947
5. Administrative fee	177,029	12,855	15,269	-	114,698	-	-	-	-	-	319,850
Total Disbursements (\$)	903,336	727,504	1,979,918	4,344,649	6,093,791	6,339,649	3,504,093	2,004,093	2,754,093	3,004,093	31,655,219
PROJECTED INCOME (US\$ estimate)											
		2003									
Source	Thru 3/31/03	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Total
TF Balance forward		47,504,898	48,919,864	49,527,590	45,233,837	58,256,302	52,298,978	48,794,885	46,790,792	44,036,698	
Donor Contributions	48,263,235										48,263,235
Belgium		2,142,470	-	-	-	-	-	-	-	-	2,142,470
Canada		-	-	-	3,446,256	-	-	-	-	-	3,446,256
Denmark											
EC		-	-	-	10,670,000	-	-	-	-	-	10,670,000
France		-	-	-	-	-	-	-	-	-	-
Germany		-	944,295	-	-	-	-	-	-	-	944,295
Italy		-	1,600,500	-	-	-	-	-	-	-	1,600,500
Netherlands		-	-	-	-	-	-	-	-	-	-
Norway		-	-	-	-	-	-	-	-	-	-
Sweden		-	-	-	-	-	-	-	-	-	-
UK		-	-	-	5,000,000	-	-	-	-	-	5,000,000
Investment Income **	144,999	-	42,849	50,896	-	382,325	-	-	-	-	621,069
Total Income (\$)	48,408,234	49,647,367	51,507,508	49,578,486	64,350,093	58,638,627	52,298,978	48,794,885	46,790,792	44,036,698	72,687,824
(less Total Disbursements)	(903,336)	(727,504)	(1,979,918)	(4,344,649)	(6,093,791)	(6,339,649)	(3,504,093)	(2,004,093)	(2,754,093)	(3,004,093)	(31,655,219)
Balance(\$)	47,504,898	48,919,864	49,527,590	45,233,837	58,256,302	52,298,978	48,794,885	46,790,792	44,036,698	41,032,605	41,032,605

* Per World Bank estimates as of March 31, 2003

** Estimate based on historical returns of other World Bank Trust Funds

Annex 3.b.: MDRP Trust Fund Long-term Disbursement and Income Projections

MDRP Trust Fund (TF50574): Long-term Disbursement and Income Projections *						
ESTIMATED DISBURSEMENTS						
Program Activity	2002/2003	2004	2005	2006	2007	Total
1. National Programs						
a. Rwanda	7,752,222	6,647,778	0	0	0	14,400,000
b. Angola	11,925,000	16,430,000	16,430,000	8,215,000	0	53,000,000
c. Burundi	0	19,500,000	18,000,000	18,000,000	4,500,000	60,000,000
d. Uganda	0	8,125,000	7,500,000	7,500,000	1,875,000	25,000,000
e. DRC	0	8,000,000	24,000,000	24,000,000	24,000,000	80,000,000
f. CAR	0	650,000	600,000	600,000	150,000	2,000,000
g. Congo	0	2,000,000	2,400,000	2,400,000	1,200,000	8,000,000
						0
						0
2. Special Projects						0
a. SCF/UK-DRC	1,000,000	1,092,134	364,045	0	0	2,456,178
b. NGO Consortium-DRC	1,750,000	3,410,492	1,136,831	0	0	6,297,322
c. UNDP/DRC	2,500,000	1,875,000	625,000	0	0	5,000,000
d. UNDP/Angola	2,000,000	2,175,806	725,269	0	0	4,901,075
e. UNICEF/Burundi	1,750,000	2,437,500	812,500	0	0	5,000,000
						0
3. Regional Activities	891,200	1,152,200	1,152,200	1,152,200	1,152,200	5,500,000
						0
4. Program Management	1,766,947	1,648,263	1,648,263	1,648,263	1,648,263	8,360,000
						0
5. Administrative fee	319,850	212,104	216,682	216,682	100,255	1,065,574
Total Disbursements (\$)	31,655,219	75,356,276	75,610,789	63,732,146	34,625,719	280,980,149
PROJECTED INCOME (US\$ estimate)						
Source	2002/2003	2004	2005	2006	2007	Total
Balance forward		41,032,605	1,097,691	(38,327,151)	(65,873,349)	
Donor Contributions						
Belgium	10,678,470					10,678,470
Canada	6,852,250	3,446,256				10,298,506
Denmark	2,500,000					2,500,000
EC	21,340,000					21,340,000
France	2,020,000					2,020,000
Germany	944,295	976,305				1,920,600
Italy	1,600,500					1,600,500
Netherlands	10,371,240	25,928,100	31,113,720	31,113,720	16,709,220	115,236,000
Norway	3,510,000					3,510,000
Sweden	2,250,000					2,250,000
UK	10,000,000	5,000,000	5,000,000	5,000,000		25,000,000
Investment Income **	621,069	70,701	72,227	72,227	33,418	869,644
Total Income (\$)	72,687,824	76,453,967	37,283,638	(2,141,204)	(49,130,711)	197,223,720
(less Total Disbursements)	(31,655,219)	(75,356,276)	(75,610,789)	(63,732,146)	(34,625,719)	(280,980,149)
Balance(\$)	41,032,605	1,097,691	(38,327,151)	(65,873,349)	(83,756,429)	(83,756,429)
* Per World Bank estimates as of March 31, 2003						
** Estimate based on historical returns of other World Bank Trust Funds						

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Annex 4: MDRP Work Plan: April to June 2003

<i>Components</i>	<i>Actions to be Taken</i>	<i>By When</i>	<i>Responsible Parties</i>	<i>Comments</i>
A. National Programs				
1. CAR	<ul style="list-style-type: none"> ▪ Assess situation on ground ▪ Depending on situation plan/carry out identification mission 	May-Jun 2003	MDRP partners, coordinated by UNDP	Actions will depend on evolving security situation and progress implementing evaluation recommendations
2. Burundi	<ul style="list-style-type: none"> ▪ Continue supporting preparation of national program 	On-going	MDRP partners coordinated by Bank	Conditional upon current security situation and positive progress in program development
3. Uganda	<ul style="list-style-type: none"> ▪ Plan and carry out joint identification mission 	<i>third quarter</i>	MDRP partners, coordinated by Bank	MDRP to discuss with Advisory Cmte (AC) in Paris
4. Angola	<ul style="list-style-type: none"> ▪ Finalize grant agreement ▪ Assist in launching ADRP (joint supervision mission) 	June 2003 June 2003	MDRP Secretariat, GOA MDRP partners, coordinated by Bank	Timing to be agreed upon w/ partners
5. Congo	<ul style="list-style-type: none"> ▪ Plan and carry out joint identification mission 	June 2003	MDRP partners, coordinated by MDRP/UNDP	Lead agency to be agreed upon with AC
6. DRC	<ul style="list-style-type: none"> ▪ Prepare interim strategy ▪ Prepare DDR child soldier strategy 	April 2003 May 2003	MDRP partners, coordinated by UNDP UNICEF w/ MDRP partners	Government institutional focal point for DDR identified
B. Special Projects				
7. Angola	<ul style="list-style-type: none"> ▪ Finalize special project ▪ Approve and sign grant agreement 	May 2003 May 2003	UNDP MDRP Secretariat	Special Project pending final revisions from UNDP
8. Burundi	<ul style="list-style-type: none"> ▪ Finalize special project ▪ Approve and sign grant agreement 	June 2003 June 2003	UNICEF MDRP Secretariat	Special Project pending final revisions from UNICEF
9. DRC	<ul style="list-style-type: none"> ▪ Finalize grant agreement for SCF/UK 	May 2003	MDRP Secretariat and SCF	Proposal submitted for final approval
10. DRC	<ul style="list-style-type: none"> ▪ Finalize grant agreement for NGO consortium 	June 2003	MDRP Secretariat and grant recipients	Further clarifications being sought by MDRP Secretariat before being submitted for approval
11. Uganda	<ul style="list-style-type: none"> ▪ Constitute LAC for possible special project 	May 2003	MDRP Secretariat and partners	Special project preparation linked to progress in peace talks with LRA
C. Regional Activities				
12. Rwanda-DRC cross-boarder sensitization	<ul style="list-style-type: none"> ▪ Continued support provided for joint sensitization strategy 	On-going	GOR, GDRC, MONUC, MDRP Secretariat	
13. TCG meeting	<ul style="list-style-type: none"> ▪ Organize M&E workshop 	June 2003	MDRP Secretariat, GTZ, TCG members	Proposed for Rwanda in July

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<i>Components</i>	<i>Actions to be Taken</i>	<i>By When</i>	<i>Responsible Parties</i>	<i>Comments</i>
<i>D. Program Management</i>				
14. MDRP Trust Fund	<ul style="list-style-type: none"> ▪ Call of funds for multi-year contributions ▪ Follow-up contacts with existing and new donors for additional contributions 	<p>June 2003</p> <p><i>On-going</i></p>	<p>MDRP Secretariat</p> <p>MDRP Secretariat</p>	Canada, UK, EC (Netherlands and Germany in 2004)
15. MDRP website	<ul style="list-style-type: none"> ▪ Establish website 	June 2003	MDRP Secretariat	Prototype website already developed
16. Great Lakes conference	<ul style="list-style-type: none"> ▪ Planning meeting organized 	May 2003	MDRP Secretariat, UNDPA/SRSG for Great Lakes and interested partners	Advance in the regional peace process