



**Progress Report and Work Plan
April - June 2004**

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1. This report provides an update of activities carried out under the Multi-Country Demobilization and Reintegration Program (MDRP) since the time of the previous quarterly progress report (January to March 2004). The report is organized by the four main components of the MDRP, namely: (i) national demobilization and reintegration programs; (ii) special projects; (iii) regional activities; and (iv) overall program management. Tables providing updates on the status of national programs and special projects, an unaudited financial statement of the MDRP Trust Fund, and a revised work plan for the period July to September 2004, are also included as annexes to this report.

I. National Programs

Angola

2. The World Bank and MDRP supported portion of the ADRP were declared effective on March 2, 2004, and the Government officially launched the project at a workshop in Huambo Province on April 27th. A Bank support mission was conducted to coincide with the launching of the project and the mission *aide mémoire* was circulated to partners. The workshop was attended by senior representatives of Government and of development partners, local and traditional leaders, and representatives of the demobilized ex-combatants. The ceremony included the presentation of toolkits to some of the ex-combatants who had already received training under the Government's reintegration support program. As of the close of the quarter, Government data indicates that of the 97,138 UNITA combatants demobilized, 55,588 have received resettlement kits, and 44,650 reinsertion payments (*subsídios de contingencia*). Furthermore, approximately 6,300 have been formally employed by the Ministries of Health and of Education, and 4,430 trained by the Ministry of Public Administration, Employment and Social Security.

3. More specifically within the context of the Bank/MDRP supported activities, the Government (IRSEM) has focused on both capacity building for project implementation and initial reintegration support efforts during the quarter under review. In terms of capacity building, IRSEM (with assistance from UNDP technical team) has trained nearly 100 national and provincial level staff in the project implementation manual, hired 16 rural assistants in support of municipal level outreach in priority provinces, hired two technical staff and contracted with an external MIS consultant to assist in updating the beneficiary tracking and project M&E system, and launched a process to identify and hire regional advisors and strategic partners who will support reintegration efforts. On the programmatic side, IRSEM has also continued to support the efforts of FAO and local NGO partners in the distribution of agricultural inputs (see discussion under special project below), carry out information and sensitization activities under the PRONASAR program, and has begun establishing the provincial project approval committees that will approve reintegration activities proposed by implementing partners. At the conclusion of the quarter, MDRP provided assistance to the Government to help identify the operational framework for support to (unregistered) child soldiers and women associated with

the fighting forces in conjunction with the child protection network and the Ministry for Social Assistance and Reintegration. Discussions between the Bank/MDRP, Government and the EC were held to explore possible parallel support to these groups within the context of the ADRP.

Burundi

4. The MDRP donors endorsed an MDTF grant in the amount of US\$41.8 million in support of the Demobilization, Reinsertion and Reintegration Program (DRRP) during the MDRP partner meeting in Brussels on May 12, 2004. The grant agreement for this MDRP TF financing was being finalized at the end of the quarter and is expected to be signed by mid-July.

5. The Government of Burundi ratified the IDA grant on June 30, 2004, and has also continued to work towards fulfilling the conditions of effectiveness for the disbursement of the IDA resources. These conditions are: (i) a decree defining combatant status, (ii) a ministerial order defining the status of *Gardien de la Paix* and *Combattant militant* militia, and (iii) a Program Implementation Manual. The definition of combatant status has been discussed at length by the Joint Ceasefire Commission (JCC) within the context of discussions regarding the endorsement of the Joint Operations Plan (JOP). The JCC endorsed the JOP in principle on June 17, 2004.

6. Following the establishment of the UN mission in Burundi (ONUB) in May 2004, by UNSC Resolution 1545, the World Bank and MDRP Secretariat have been working closely with ONUB to adapt and establish coordination mechanisms from DDR and SSR respectively. Under the auspices of ONUB, discussions are ongoing to harmonize the disarmament and demobilization elements of the JOP with ongoing military and police integration planning.

7. In the meantime, the ES/NCDRR has initiated rehabilitation of three Demobilization Centers (Gitega, Randa and Muramvya), and the program should be ready, technically, to initiate demobilization activities by the end of July 2004.

8. The provision of essential food and non-food relief items to armed personnel of political parties and movements gathered in eleven assembly areas is continuing with financial assistance from DFID and the EC. ONUB has initiated a verification of the size of the population present in these assembly areas, and has undertaken to monitor the delivery and distribution of these humanitarian items more closely. However, the continuing logistical and security challenges associated with the provision of this assistance highlight the importance of initiating military/police integration and demobilization activities and emptying the assembly areas as soon as possible.

9. The Governments of Belgium, France, the Netherlands and the UK have established a joint effort—Equipe Spéciale des Opérations Internationales Pour la Réforme du Secteur Sécuritaire (ESPOIR)—to assist the military integration and security sector planning of the Burundian parties. Within this framework, the Government of the Netherlands financed the establishment of a “Harmonization Center”, where combatants of different groups are to join for a limited period as part of the military integration process.

DRC

10. The World Bank and the Government of the DRC completed negotiations for a \$100 million IDA grant in support of the national Demobilization and Reintegration program on April 30th, and the project was presented to and approved by the IDA Board on May 25th. The MDRP donor partners also endorsed the project and a further \$100 million Trust Fund grant on May

12th. The National Commission (CONADER)—which is responsible for the implementation of the national program—is currently finalizing the agreed upon conditions of effectiveness. The World Bank and MDRP have been supporting this through the provision of technical assistance support in the areas of procurement planning, project implementation, and in the development of the program’s management information system. CONADER is finalizing the recruitment of additional international consultants in the areas of disarmament and demobilization planning, logistics, reintegration, and information and sensitization, who will be financed through the IDA and MDRP grants, or bilaterally by USAID, GTZ and France. Belgium continues to provide ongoing technical support to CONADER on issues pertaining to the *tronc commun*—the areas of overlapping planning and implementation responsibilities between the DDR and SSR processes.

11. Technical work on the Joint Operations Plan is ongoing. The Etat Major is in discussion with CONADER on the possibility of launching a pilot ‘centre d’orientation’ program. A small technical group has been established to look at the modality of this.

Rwanda

12. Implementation of the Rwanda Demobilization and Reintegration Program (RDRP) continues. As of June 15, 2004, a total of 19,520 combatants, of which 532 were children, have been demobilized under the current phase of the program, of which 15,202 are from the Rwanda Defense Forces (RDF) and 4,318 are members of Rwandan armed groups. An implementation support mission concluded in June found that reintegration support under the program is having a positive impact on ex-combatant livelihoods. To better understand the social and economic impact of the project to date, the RDRC has agreed to conduct a beneficiary tracer study and an analysis of community reintegration dynamics.

13. The recent deterioration of security in the eastern DRC has further slowed the rate of repatriation of members of Rwandan armed groups from the DRC, which continues to limit the ability of the Program to contribute to regional stabilization. The RDRC has requested increased support of the MDRP Secretariat to re-establish cooperation with the Government of the DRC with respect to the disarmament and repatriation of members of Rwandese armed groups.

14. A reintegration advisor financed by DFID has taken up post in the Technical Secretariat of the RDRC in May 2004. German support for community-based reintegration within the framework of the RDRP also started in May 2004. However, the disbursement of German assistance for the medical rehabilitation of disabled ex-combatants continues to lag behind schedule. In the interim, the RDRC is drawing upon the MDRP Trust Fund resources to provide assistance to this group.

Other programs

15. In close collaboration with partners, the MDRP Secretariat has continued to support other national programs currently under preparation.

- CAR. The MDRP Trust Fund grant to UNDP for US\$ 9.8 million was signed by the World Bank and sent to Bangui for countersignature on June 8th. In the meantime, UNDP has been working closely with Government to finalize the project implementation manual (PIM) and initiate preliminary recruitment and other activities to launch the program as soon as program funds are available. The PIM and disbursement request from UNDP are pending.
- Congo. Following the presentation of findings by the independent assessment team in

early April, and discussions with MDRP partners at the Brussels partners' meeting in May, the MDRP Secretariat has organized a mission to assess current thinking on a potential national program. The mission is scheduled to take place from July 10 to 24. The mission will build on the lessons drawn from past experience and work with the Government and partners toward a well-coordinated multi-component program that should facilitate the transition to normal development assistance. CONADER held its second extra ordinary session to discuss various options for the reintegration, demobilization and reintegration of the Ninja militias in the Pool region as well as the report of the mission of independent experts.

- Uganda. The Government of Uganda officially requested to participate in the MDRP in November 2002. General discussions with the Government on the prospects of a possible national demobilization and reintegration program have been ongoing since then. However, over the quarter reported on, no further concrete discussions were held. As was concluded in earlier discussions, the basis for a possible demobilization would have to be provided by concrete outcomes of the Defense Review process and significant progress towards the termination of the violent conflict in the North of the country.

II Special Projects

16. Legal agreements for 8 of the 11 special projects that have been endorsed by local ad hoc committees in the DRC, Angola, Burundi and Uganda, and approved by the World Bank, are concluded and 7 of these 8 projects are operational. In total, \$25.6 million has been committed to date through these legal agreements, with a balance of \$16.5 million awaiting finalization or modification of grant agreements. Below is an update on the status of special projects by country. Annex 1 provides additional project specific information.

- Angola: UNDP reports that the MDRP special project continues progressing well with a shift during the past quarter to more focused effort to build IRSEM capacity for the implementation of the national program. Specifically, UNDP has helped to further improve the information, monitoring and evaluation systems for the national program, assisted with the training of 96 IRSEM staff at headquarters and provincial levels in the program implementation manual and procedures, and supported staff hiring and negotiations with the EC regarding complementary program support for vulnerable groups. Distribution of agriculture inputs is on-going; FAO reports having distributed 40,684 kits as of the end of June and is now focusing on follow-up technical support and training. During the past quarter, UNDP has also dedicated significant technical assistance staff time to monitoring the 44 economic reintegration micro-projects that are benefiting approximately 4,500 ex-combatants. UNDP also initiated business advisory and micro-credit services that will target approximately 1,000 female ex-combatants and widows, and purchased 625 toolkits for distribution to qualified ex-combatants.
- Burundi: Negotiations for the UNICEF special project grant continue and are expected to be completed by July 31, 2004. In the meantime, UNICEF and the Executive Secretariat of the National Program continue to work closely on the implementation requirements for the child demobilization and reintegration component of the program.
- CAR: see discussion under National Programs above.

- DRC: *UNDP*. The first joint MONUC/UNDP/DRC Government operation for the disarmament, demobilization and reintegration of ex-combatants, financed by both the *RRM* and *Community Reintegration* (ComRec) special projects, took place in April and May 2004 in the provinces of Maniema and North and South Kivu. 535 combatants were disarmed and subsequent 498 were registered in Kindu, and UNDP has collected socio-economic data on the ex-combatants to be used for planning reintegration activities. A network of local NGOs has distributed food assistance and conducted sensitization sessions focusing on peace and reconciliation, and UNICEF has provided support for the children associated with these forces. The first set of reinsertion kits, including tools for agriculture and fishing, were distributed in Kindu two weeks after registration in conjunction with the visit of UNDP's Assistant Administrator, Ms. Julia Taft. A network of national and international NGOs, coordinated by UNDP, is now in charge of the individually designed reintegration activities.

The Rapid Response Mechanism has deployed international staff to 5 transit sites in Ituri district in preparation for the *Disarmament and Community Reintegration Plan for Ituri*. The ComRec project has now also opened offices in five cities in the eastern DRC: Bunia, Bukavu, Goma, Kindu, and Kalemie, though the office in Bukavu was evacuated, personnel in Kalemie moved and activities in Kindu and Goma temporarily suspended during recent tensions. However, all offices are functioning normally again. ComRec is also recruiting 5 national reintegration coordinators in preparation of the opening of the 5 transit sites identified by MONUC in collaboration with the armed groups, and in close partnership with CONADER. Forty-five micro-projects for community reconstruction and/or sensitization in Ituri have been submitted to ComRec by the local committees for the approval of projects.

Special Projects for child soldiers: A number of the partner agencies have reported to MDRP losses incurred during the outbreak of violence in Bukavu and Kisangani. There are no reports of any incidents involving ex-child combatants currently in programs although the agencies have voiced their concern over possible (re-)recruitment of children in the east. The consortium of NGOs (IRC, CARE, IFESH) are working with CONADER and other child protection agencies on the establishment of a national data base for the documentation of both ex-combatant and separated children.

- Uganda: The MDRP special project in Uganda is to support the work of the Amnesty Commission that is aimed at irregular forces that surrender to Government under the Amnesty Act. Through the services of three consultants and direct advice, the MDRP Secretariat has been providing support to the Commission in finalizing the project proposal and other documentation and initiating improvement in its management systems. The project proposal was resubmitted to the MDRP Secretariat in April 2004 and approved by the World Bank on May 18th. The procurement plan of the project was approved by the World Bank in June. An MDRP consultant is working with the Amnesty Commission to assist in setting up a Procurement and Disposal Unit (PDU) and preparing for the procurement processes. The Project Implementation Manual is being elaborated, and the Grant Agreement between the World Bank and the Ministry of Finance, Planning and Economic Development is being finalized. A mission from the MDRP Secretariat visited Kampala June 7-11 to facilitate the process towards the project's effectiveness. The Commission has also started making other preparations related to the foreseen scaling up of its activities. Over the past few months several hundred ex-rebels have been granted Amnesty, adding to the backlog that the Amnesty

Commission needs to support with the assistance of the project. Mid-May the Government extended the Amnesty Act in its current form for three months to August 17, 2004. The Government intends to propose to Parliament a new set of amendments to the Amnesty Act in the near future.

III Regional Activities

17. No specific regional activities were undertaken during the quarter under review.

IV Program Management

Program management and coordination

18. The fourth semi-annual partners meeting, hosted and co-chaired by the Government of Belgium, was successfully carried out in Brussels from May 12-14, 2004. Overall, partners welcomed MDRP progress recorded over the previous six-month period and encouraged further efforts to operationalize the programs, particularly in Burundi and the DRC. Trust Fund donors endorsed grants to both countries in the amounts of \$41.8 million and \$100 million respectively.

19. In addition, partners at the Brussels meeting discussed modifying the semi-annual review process and meeting schedule and options for the MDRP mid-term assessment. No final decisions on these two issues were reached and the MDRP Secretariat subsequently provided further information on the relevant proposals. Furthermore, at the request of several MDRP donor partners, the MDRP Secretariat initiated discussions with legal and operations policy staff of the World Bank to investigate the feasibility of using MDRP Trust Fund resources for certain pre-disarmament activities particularly in Burundi. In relation, the Secretariat also sought confirmation from all donor partners as to whether using trust fund resources in such a manner would be contrary to their own internal policies governing their contributions to the MDRP Trust Fund. At the close of the quarter, responses from at least four donors were outstanding.

Staffing

20. At the close of the quarter, the new MDRP staff member, Madjior Solness Dingamadji, took up post in Burundi, while the two candidates for Kinshasa and Goma were approved and it is hoped will take up their respective posts by September 2004. Furthermore, in response to the rapid increase in the Secretariat's project level activities and responsibilities, additional staff support was being recruited in the areas of monitoring and evaluation and project operations.

Trust Fund Administration; Income, Expenses and Commitments

21. During the quarter under review, MDRP Trust Fund income rose to US\$ 94.2 million with the second contribution of EUR 24.3 million from the Netherlands (see Annex 3). Total disbursements through the end of the quarter amount to US\$ 19.2 million for national programs, special projects, regional activities, program management and administration, while outstanding commitments totaled US\$ 25.1 million (i.e., US\$ 11.7 million for the Rwanda national program, and US\$ 13.4 million for special projects in Angola and the DRC). Two additional grant agreements for the national programs in Angola and Burundi (for a total of US\$ 90.2 million) were completed at the end of the quarter and should be disbursing by August 2004.

V Plans for the Next Quarter

22. The focus of work for the MDRP Secretariat and the Program for the next three-month period (from July to September 2004) will be in the following broad areas (see Annex 4 for a more detailed work plan).

- *National programs*: finalize MDRP Trust Fund grants for the DRC and Burundi national programs; initiate implementation of the national program in Burundi; continued support to strengthening M&E activities and reintegration strategies in Rwanda; support World Bank pre-effectiveness activities for the national program in the DRC; launch substantive activities in CAR; and assess proposed program parameters for a national program in the Republic of Congo.
- *Special projects*: finalize grant agreements with UNICEF/NY for Burundi and DRC projects, and for the Amnesty Commission in Uganda; amend grant agreements for NGO consortium in DRC; continue to supervise implementation of activities in Angola and DRC; and establish unified reporting system and a monitoring system for special project progress and FMR reports.
- *Regional activities*: work with the Governments of the DRC and Rwanda to revitalize cooperation with respect to the disarmament and repatriation of members of Rwandese armed groups. These activities would be undertaken in close consultation with MONUC and any joint verification mechanism.
- *Program management*: finalize recruitment and install new staff in DRC (Kinshasa and Goma) and at headquarters; plan and organize joint supervision mission and wrap-up; recruit consultants/consultant firm for mid-term assessment; and continued interactions with key partner headquarters.

Annex 1: Status of National Programs (as of June 30, 2004)

<i>National Program</i>	<i>Status</i>	<i>Outstanding issues</i>	<i>Overall program cost (US\$)¹</i>	<i>IDA and TF Financing (US\$)</i>	<i>Disbursement to date IDA²/TF (US\$)</i>	<i>Operational Program Progress</i>
<ul style="list-style-type: none"> Angola Emergency Demobilization and Reintegration Project 	Program became effective in March 2004 – Disbursing.	Grant agreement for MDTF grant being finalized	179,700,000	IDA: 33,000,000 TF: 48,400,000	IDA: 3,010,006 TF: 0	- 97,136 UNITA demobilized and returned home - ~55,600 received resettlement kits, 44,600 reinsertion benefits, 6,300 formally employed, 4,400 trained to date
<ul style="list-style-type: none"> Burundi Emergency Demobilization, Reinsertion and Reintegration Project 	Program approved by WB Board in March 2004. Effectiveness expected in July 2004. Grant agreement finalized.	Conditions of effectiveness: decree defining ex-comb. status and criteria; ministerial order defining militia status and criteria; PIM.	84,400,000	IDA: 33,000,000 TF: 41,800,000	IDA: 391,707 TF: 0	- demob. camps being refurbished, JOP complete, beneficiary items being procured
<ul style="list-style-type: none"> CAR Ex-Combatant Reintegration and Community Support Program (implemented as a special project) 	Project approved in April 2004. Retroactive financing from February 2004. Key personnel being recruited.	Grant agreement signed by the World Bank. Conditions of Effectiveness: PIM.	13,019,493	TF: 9,777,343 (funded as special project).	TF: 0	- grant countersigned by UNDP and Government beginning of July
<ul style="list-style-type: none"> DRC Emergency Demobilization and Reintegration Project 	Program approved by WB Board in May 2004. Effectiveness expected in October 2004. Grant agreement for MDTF is being prepared.	Conditions of effectiveness: eligibility criteria; recruitment of staff and financial management agency; PIM.	200,000,000	IDA: 100,000,000 TF: 100,000,000	IDA: 130,000 TF: 0	
<ul style="list-style-type: none"> Republic of Congo 	Proposal for a national program is being prepared.					

¹ Includes government, bilateral and special project financing.

² Includes funds from the Project Preparation Facility (PPF)

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<i>National Program</i>	<i>Status</i>	<i>Outstanding issues</i>	<i>Overall program cost (US\$)¹</i>	<i>IDA and TF Financing (US\$)</i>	<i>Disbursement to date IDA²/TF (US\$)</i>	<i>Operational Program Progress</i>
<ul style="list-style-type: none"> Rwanda Demobilization and Reintegration Project Uganda 	<p>Program became effective in September 2002 – Disbursing.</p> <p>Defense review completed; White paper on Defense under review by Parliament</p>	Discussions with Government ongoing.	53,300,000	<p>IDA: 25,000,000</p> <p>TF: 14,000,000</p>	<p>IDA: 10,310,086</p> <p>TF: 2,685,773</p>	<p>19,282 Demobilized</p> <p>18,828 received reinsertion basic needs kit</p> <p>13,902 received reintegration support</p> <p>11,098 received grants through the vulnerability support window</p>
			Total Disbursements to date		<p>US\$</p> <p>• IDA: 13,841,799</p> <p>• TF: 2,685,773</p>	

Annex 2: Status of Special Projects (as of June 30, 2004)

<i>Proposing Agency</i>	<i>Project Name</i>	<i>LAC Review</i>	<i>Proposal Resubmission</i>	<i>Approved Budget (USUSD)</i>	<i>Legal Agreement General Status</i>	<i>Disbursement of Finances</i>	<i>Operational Program</i>
1. Save the Children/UK 2. IRC 3. IFESH 4. CARE	Support for the reunification and reintegration of former child soldiers in DRC Situation assessment and pilot projects for demobilization and reintegration of child soldiers in Orientale, N. Katanga, Maniema	February 2003	April 2003	2,456,178	Grant agreement signed in October 2003.	First tranche of \$963,000 disbursed in March 2004.	Second progress report received.
		February 2003	March 2003	6,989,340	All Grant agreements signed by all parties.	First tranche of \$2 million disbursed in January 2004.	Second progress report received.
		February 2003	May 2003	5,000,000	Grant agreement signed by all parties.	First tranche of \$2.8 million disbursed in January 2004.	First implementation report is due.
		June 2003	July 2003	4,629,870	Grant agreement signed by all parties.	First tranche of \$3.2 million disbursed in January 2004.	First implementation report is due.
7. Belgium Red Cross	Capacity Building and support to the prevention of recruitment, demobilization and reintegration of children associated with armed forces	July 2003; September 2003	August 2003	2,157,754	Grant agreement signed by all parties.		A 20% retro-active payment clause has been approved to allow implementation to commence.
8. UNICEF	Prevention of recruitment, demobilization and reintegration of children associated with armed forces.	October 2003	November 2003	4,996,927	Package being prepared for Bank approval.		
9. UNDP (in partnership with FAO)	Joint Special Project Proposal to support the Reintegration of Demobilized Soldiers in Angola	March 2003	April 2003	4,336,483	Grant agreement signed by all parties.	First tranche of \$2.5 million disbursed in October 2003. Second tranche of \$674,000 disbursed in January 2004.	Agric. Inputs distributed to 40,000, 4,500 in econ. Reint. activities
DEMOCRATIC REPUBLIC OF CONGO							
ANGOLA							

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	<i>Proposing Agency</i>	<i>Project Name</i>	<i>LAC Review</i>	<i>Proposal Resubmission</i>	<i>Approved Budget (USUSD)</i>	<i>Legal Agreement General Status</i>	<i>Disbursement of Finances</i>	<i>Operational Program</i>
BURUNDI	10. UNICEF	Special Project Proposal to support the Demobilization, Reintegration and Recruitment Prevention of Child Ex-Combatants	June 2003	August 2003	3,607,498	Grant agreement being finalized by the Bank.		
UGANDA	11. Amnesty Commission	Repatriation, Rehabilitation and Reintegration of Reporters in Uganda	November 2003	January 2004	4,204,000	Grant agreement being cleared by the Bank.		
CAR	12. GoCAR/ UNDP	Special Project for the Demobilization and Reintegration of Ex-combatants (national program alternative)	February 2004	February 2004	9,777,343	Grant agreement signed by the Bank.		A 10% retro-active payment clause will be submitted along with the package to allow implementation to commence.

Annex 3: MDRP Trust Fund (TF 50574)
Unaudited Financial Statement*

Income & Disbursement Categories	US\$	
	as of 06/30/04	as of 03/31/04
1. Receipts to date		
a. Donor contributions	92,556,459	63,632,904
- Belgium	10,992,483	10,992,483
- Canada	7,087,257	7,087,257
- Denmark	2,486,188	2,486,188
- EC	10,916,000	10,916,000
- France	2,078,600	2,078,600
- Germany	2,282,248	2,282,248
- Italy	1,714,050	1,714,050
- Netherlands	39,275,743	10,352,188
- Norway	3,533,070	3,533,070
- Sweden	2,190,820	2,190,820
- UK	10,000,000	10,000,000
b. Investment Income **	1,600,859	1,430,465
Total Receipts	94,157,317	65,063,368
2. Disbursements to date		
a. National Programs	2,685,773	2,685,773
b. Special Projects	12,165,652	12,165,652
c. Regional Activities	628,436	557,558
d. Program Management ***	3,291,052	2,283,431
e. Trust Fund administrative charge **	381,797	381,797
Total Disbursements	19,152,709	18,074,211
3. Trust Fund Balance	75,004,608	46,989,157

* as of 06/30/04

** Investment income and administrative charges as of 01/07/04

*** Includes MDRP secretariat input for general program administration, national program and special projects management

Annex 4: MDRP Work Plan: July to September 2004

<i>Components</i>	<i>Actions to be Taken</i>	<i>By When</i>	<i>Responsible Parties</i>	<i>Comments</i>
A. National Programs				
● Angola	<ul style="list-style-type: none"> ■ Organize/conduct supervision mission ■ Sign and send documents for first disbursement under MDRP Trust Fund ■ Disburse funds under TF grant 	Aug/Oct 2004 July 2004	World Bank Government	Grant signed by Bank on July 7 th .
● Burundi	<ul style="list-style-type: none"> ■ IDA Grant effectiveness ■ MDRP TF Agreement signed ■ Initiate demobilization activities 	Aug 2004 July 2004 July 2004 August 2004	World Bank Government and World Bank Government and World Bank ES/NCDDR and ONUB	
● CAR	<ul style="list-style-type: none"> ■ Finalize grant agreement with UNDP ■ Finalize conditions of effectiveness (PIM) ■ Process first disbursement ■ Continue work previously initiated 	July 2004 July 2004 Aug 2004 July-Sept 2004	Government/UNDP UNDP World Bank UNDP/Government	
● Congo	<ul style="list-style-type: none"> ■ Conduct preparation mission to agree on program parameters for MDRP support ■ Organize/conduct appraisal mission 	July 2004	MDRP and partners	
● DRC	<ul style="list-style-type: none"> ■ Approval of National PNDDR by the Government ■ Finalize recruitment of national and international consultants ■ IDA Grant effectiveness ■ MDRP TF Agreement finalized & signed ■ First disbursement under TF grant ■ Organize/conduct reintegration workshop 	Sept/Oct 2004 July 2004 July – Aug 2004 August 2004 July/August 2004 Sept 2004 July/Aug 2004	MDRP, MDRP, partners and Bank CONADER/Government CONADER/Partners/MDRP World Bank/Government Government and World Bank Government and World Bank CONADER/MDRP	With the exception of the FMU international firm. Burundi program staff to participate
● Rwanda	<ul style="list-style-type: none"> ■ Strengthen linkages between RDRC and GoDRC ■ Reinforce provision of reintegration assistance 	Ongoing Ongoing	MDRP RDRC and TCC	
● Uganda	<ul style="list-style-type: none"> ■ Decisions on future size of the UPDF and effective requirement for demobilization 	Third quarter of 2004	Government/MDRP/Partners	
B. Special Projects				
● Angola	<ul style="list-style-type: none"> ■ Conclude agriculture component ■ Monitor econ. Reint. activities ■ Implement bus. advisory serv. and micro-credit component 	Aug/Sept 2004 ongoing Aug-Sept 2004	FAO/NGOs UNDP/Government UNDP/Government	Targeting 1,000 female ex-combatants and widows

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<i>Components</i>	<i>Actions to be Taken</i>	<i>By When</i>	<i>Responsible Parties</i>	<i>Comments</i>
• Burundi-UNICEF	<ul style="list-style-type: none"> ▪ Finalization/signing of Grant Agreement ▪ Finalize project implementation manual ▪ Release first tranche disbursement ▪ Integration of key activities into the national DRP 	<ul style="list-style-type: none"> July 2004 July 2004 Aug 2004 June 2005 	<ul style="list-style-type: none"> World Bank / UNICEF UNICEF World Bank NCDRR / UNICEF / other TGoB stakeholders 	Final cleared grant agreement sent to UNICEF on July 16 th
• DRC-SCF	<ul style="list-style-type: none"> ▪ Support implementation 	<i>On-going</i>	MDRP	
• DRC-NGO Consortium	<ul style="list-style-type: none"> ▪ Support implementation ▪ Review program progress to date ▪ Extend and modify grants as appropriate for second year of operations 	<i>On-going</i> Aug-Sept, 2004 Sept 2004	MDRP NGOs/MDRP MDRP/Bank	
• DRC-UNDP Com. Reintegration	<ul style="list-style-type: none"> ▪ Support implementation 	<i>On-going</i>	MDRP	
• DRC-UNDP RRM	<ul style="list-style-type: none"> ▪ Support implementation 	<i>On-going</i>	MDRP	
• DRC-Belgium Red Cross	<ul style="list-style-type: none"> ▪ Finalize Project implementation manual ▪ Disburse funds ▪ Support implementation 	<ul style="list-style-type: none"> July 2004 July/Aug 2004 On-going 	BRC World Bank MDRP	
• DRC-UNICEF	<ul style="list-style-type: none"> ▪ Finalize/sign grant agreement ▪ Disburse first tranche 	<ul style="list-style-type: none"> July/Aug 2004 Aug/Sept 2004 	<ul style="list-style-type: none"> World Bank, UNICEF World Bank 	
• Uganda-Amnesty Com.	<ul style="list-style-type: none"> ▪ Signing Grant Agreement ▪ Finalization Project Implementation Manual ▪ Amendment of the Amnesty Act ▪ Project preparation support ▪ Recruitment and procurement processes ▪ Grant Effectiveness 	<ul style="list-style-type: none"> Mid July 2004 End July 2004 Early August 2004 <i>Ongoing</i> <i>Ongoing</i> October 2004 	<ul style="list-style-type: none"> World Bank / Government Amnesty Commission Government MDRP Secretariat Amnesty Commission Government / MDRP Secretariat 	
C. Regional Activities				
• Rwanda-DRC cross-boarder sensitization	<ul style="list-style-type: none"> ▪ Support the resumption of efforts towards the implementation of the strategy devised by the Governments of the DRC and Rwanda. 	<i>On-going</i>	GOR, GDRC, MONUC, MDRP Secretariat	
D. Program Management				
• Program monitoring	<ul style="list-style-type: none"> ▪ Finalize TORs for mid-term assessment ▪ Identify/requests proposals from potential consultants/consultant firms ▪ Evaluate bids and contract consultants 	<ul style="list-style-type: none"> July 2004 Aug 2004 Sept 2004 	<ul style="list-style-type: none"> MDRP Secretariat/Partners MDRP Secretariat MDRP Secretariat/Bank 	

MDRP – Work Plan – July to September 2004

<i>Components</i>	<i>Actions to be Taken</i>	<i>By When</i>	<i>Responsible Parties</i>	<i>Comments</i>
<ul style="list-style-type: none"> ● Program administration 	<ul style="list-style-type: none"> ■ Install new staff in: <ul style="list-style-type: none"> ○ Kinshasa and Goma ○ HQ ■ Organize/conduct joint supervision mission ■ JSM wrap-up and report ■ Follow-up German and AfDB pledges 	<ul style="list-style-type: none"> Sept 2004 Aug 2004 Sept/Oct 2004 Oct 2004 Sept 2004 	<ul style="list-style-type: none"> MDRP Secretariat/Bank MDRP Secretariat MDRP Sect./Partners MDRP Secretariat. 	